

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Fire Department  
For Reading: October 14, 2008

CLERK'S OFFICE

APPROVED

Date: 10-28-08

ANCHORAGE, ALASKA  
AR NO. 2008-242

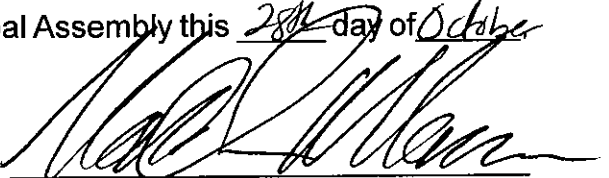
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE HUNDRED SEVENTY-NINE THOUSAND FOUR HUNDRED TEN DOLLARS (\$379,410) IN PRIOR YEAR GRANT EARNINGS AND ONE HUNDRED FIVE THOUSAND ONE HUNDRED SEVENTY-SIX DOLLARS (\$105,176) IN REIMBURSED COST REVENUES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT, TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF ANCHORAGE.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1:** That the sum of Three Hundred Seventy-Nine Thousand Four Hundred Ten Dollars (\$379,410) in prior year grant earnings and One Hundred Five Thousand One Hundred Seventy-Six Dollars (\$105,176) in reimbursed cost revenues is appropriated to the Federal Categorical Grants Fund (241), Anchorage Fire Department, to support continuing hazardous fuels reduction efforts and mitigate wildfire hazards in the Municipality of Anchorage.

**Section 2:** That this Resolution shall be effective immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 28th day of October 2008.

  
Chairman of the Assembly

ATTEST:

  
Municipal Clerk

DEPARTMENTAL APPROPRIATION  
Anchorage Fire Department: (Fund 241) \$484,586  
AM 679-2008



# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 679-2008

Meeting Date: October 14, 2008

**From:** Mayor

**Subject:** Appropriation of Grant Earnings and Reimbursed Cost Revenues Credited to the Hazardous Fuels Mitigation Program, Federal Categorical Grants Fund (241), Project Accounts for Award Years 2001-2006.

The Administration requests appropriation of Three Hundred Seventy-Nine Thousand Four Hundred Ten Dollars (\$379,410) in Prior Year Grant Earnings and One Hundred Five Thousand One Hundred Seventy-Six Dollars (\$105,176) in Reimbursed Cost Revenues to the Federal Categorical Grants Fund (241), Anchorage Fire Department, to support continuing hazardous fuels reduction efforts and mitigate wildfire hazards in the Municipality of Anchorage.

The Municipality of Anchorage received its initial wildfire mitigation direct congressional appropriation in 2001. Annual appropriations were included in all subsequent federal budget authorizations through calendar year 2006. No award was received in calendar year 2007. To date, the Municipality has received a total of \$14,573,000 under six separate awards.

These awards were federal grant programs but they were incorrectly treated as direct congressional funding authorizations as a result of this, interest income was not reinvested in the program as it should have been until 2005, when the error was discovered and corrected. The requested resolution appropriates these interest earnings of \$397,410.

The Municipality of Anchorage has also received revenues from the State of Alaska as reimbursements for direct contract expenditures incurred and staff services performed in support of state wildfire mitigation and suppression activities. The requested resolution appropriates reimbursed cost revenues of \$105,176.

The department's Hazardous Fuels/Wild Fire Mitigation Program will utilize these additional funds to continue its current focus on performing the following activities and services:

- public land hazardous fuel load removal and mitigation;
- neighborhood and homeowner assistance programs;
- public education and prevention efforts; and
- pre-positioning wildfire initial attack helicopter and fire suppression crew resources during periods of high fire danger.

The applicable budget detail is as follows:

**REVENUES:**

| <u>Account Number</u> | <u>Description</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------|
| 241-33511G-9768       | 2001 Earnings      | \$ 35,338     |
| 241-33512G-9768       | 2002 Earnings      | 103,853       |

|                 |                  |                  |
|-----------------|------------------|------------------|
| 241-33513G-9499 | Reimbursed Costs | 105,176          |
| 241-33513G-9768 | 2003 Earnings    | 154,464          |
| 241-33514G-9768 | 2004 Earnings    | 72,913           |
| 241-33515G-9768 | 2005 Earnings    | <u>12,842</u>    |
| <b>Total:</b>   |                  | <b>\$484,586</b> |

**EXPENDITURES:**

| <u>Account Number</u> | <u>Description</u>    | <u>Amount</u>    |
|-----------------------|-----------------------|------------------|
| 241-33511G-1101       | Salaries & Wages      | \$ 17,738        |
| 241-33511G-1401       | Benefits              | 17,000           |
| 241-33511G-6145       | General Liability     | 100              |
| 241-33511G-6147       | Worker's Compensation | 500              |
| 241-33512G-1101       | Salaries & Wages      | 53,853           |
| 241-33512G-1401       | Benefits              | 50,000           |
| 241-33513G-1101       | Salaries & Wages      | 130,010          |
| 241-33513G-1401       | Benefits              | 129,630          |
| 241-33514G-1101       | Salaries & Wages      | 36,153           |
| 241-33514G-1401       | Benefits              | 35,500           |
| 241-33514G-6145       | General Liability     | 180              |
| 241-33514G-6147       | Worker's Compensation | 1,080            |
| 241-33515G-1101       | Professional Services | <u>12,842</u>    |
| <b>Total:</b>         |                       | <b>\$484,586</b> |

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF THREE HUNDRED SEVENTY-NINE THOUSAND FOUR HUNDRED TEN DOLLARS (\$379,410) IN PRIOR YEAR GRANT EARNINGS AND ONE HUNDRED FIVE THOUSAND ONE HUNDRED SEVENTY-SIX DOLLARS (\$105,176) IN REIMBURSED COST REVENUES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT, TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF ANCHORAGE.

Prepared by: Craig P. Goodrich, Chief, Anchorage Fire Department  
Fund Certification: Sharon Weddleton, CFO

|                         |           |
|-------------------------|-----------|
| 241-33511G-9768-BP 2001 | \$ 35,338 |
| 241-33512G-9768-BP 2002 | \$103,853 |
| 241-33513G-9768-BP 2003 | \$154,464 |
| 241-33514G-9768-BP 2004 | \$ 72,913 |
| 241-33515G-9768-BP 2005 | \$ 12,842 |

(Interest on Pre-paid Hazardous Fuel Mitigation Grants)

|  |           |
|--|-----------|
| 241-33513G-9499-BP 2003                                    | \$105,176 |
| (SOA Reimbursements for Hazardous Fuel Mitigation Support) |           |

Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006325**Type:** AR\_FundsApprop - Funds Approp Resolution

Appropriation of Interest and Reimbursed Cost Revenues Credited to the

**Title:** Municipality of Anchorage Hazardous Fuels Mitigation Program, Federal Categorical Grants Fund (241), Project Accounts for Award Years 2001-2006.**Author:** pruittns**Initiating Dept:** AFD

Appropriation of Interest and Reimbursed Cost Revenues Credited to the

**Description:** Municipality of Anchorage Hazardous Fuels Mitigation Program, Federal Categorical Grants Fund (241), Project Accounts for Award Years 2001-2006.**Date Prepared:** 4/28/08 5:26 PM**Director Name:** Craig P. Goodrich, Fire Chief**Assembly Meeting Date:** 10/14/08**Public Hearing Date:** 10/28/08

| <b>Workflow Name</b>     | <b>Action Date</b> | <b>Action</b> | <b>User</b>       | <b>Security Group</b> | <b>Content ID</b> |
|--------------------------|--------------------|---------------|-------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow  | 10/3/08 11:06 AM   | Exit          | Heather Handyside | Public                | 006325            |
| MuniMgrCoord_SubWorkflow | 10/3/08 11:06 AM   | Approve       | Heather Handyside | Public                | 006325            |
| MuniManager_SubWorkflow  | 10/3/08 10:38 AM   | Approve       | Michael Abbott    | Public                | 006325            |
| Finance_SubWorkflow      | 9/25/08 3:32 PM    | Approve       | Nina Pruitt       | Public                | 006325            |
| Finance_SubWorkflow      | 9/25/08 3:32 PM    | Checkin       | Nina Pruitt       | Public                | 006325            |
| OMB_SubWorkflow          | 9/19/08 5:09 PM    | Approve       | Wanda Phillips    | Public                | 006325            |
| AFD_SubWorkflow          | 9/19/08 3:38 PM    | Approve       | Michelle Weston   | Public                | 006325            |
| FundsAppropWorkflow      | 9/19/08 3:27 PM    | Checkin       | Larry Jones       | Public                | 006325            |
| OMB_SubWorkflow          | 9/15/08 12:06 PM   | Reject        | Wanda Phillips    | Public                | 006325            |
| AFD_SubWorkflow          | 9/5/08 1:07 PM     | Approve       | Michelle Weston   | Public                | 006325            |
| FundsAppropWorkflow      | 6/18/08 5:07 PM    | Checkin       | Larry Jones       | Public                | 006325            |
| MuniManager_SubWorkflow  | 6/6/08 2:31 PM     | Reject        | Joy Maglaqui      | Public                | 006325            |
| Finance_SubWorkflow      | 6/6/08 2:16 PM     | Approve       | Sharon Weddleton  | Public                | 006325            |
| OMB_SubWorkflow          | 6/6/08 11:07 AM    | Approve       | Wanda Phillips    | Public                | 006325            |
| AFD_SubWorkflow          | 6/4/08 11:46 AM    | Approve       | Michelle Weston   | Public                | 006325            |
| FundsAppropWorkflow      | 6/3/08 12:19 PM    | Checkin       | Larry Jones       | Public                | 006325            |
| AFD_SubWorkflow          | 6/2/08 6:30 AM     | Reject        | Michelle Weston   | Public                | 006325            |
| FundsAppropWorkflow      | 4/28/08 5:30 PM    | Checkin       | Larry Jones       | Public                | 006325            |